Shelby Pause Outstanding Lists

2024/5/15 v4

DIVA Labs.

NRE list for Shelby Project Pause

1. 2021-07-14 1st Quicksilver QST NRE $28,800 =>
   PCBA design $10,800/ Mechanical design $10,800/ FWSW design $7,200
2. 2021-09-11 Final awarded Quicksilver QST, Philips suggest to wave NRE $28,800 (now project pause, we would like to claim back)
3. 2023-10-19 Shelby project cost adjustment (FP2 to IP stage) => Philips agreed to pay additional NRE : $10,800* which included $6,000 (developing) + $4,800 (material scrapped)
4. Diva and Philips agreed to invest $5,000 for the PCBA fixture when project awarded, due to mainboard design change in FP stage, PCBA fixture need to re-invest $5,000 again. Therefore, Diva would like to claim the PCBA fixtures $5,000 x 2 = $10,000 because of the project pause.
5. EP stage : follow review comments from Philips ME team in March to proceed the design modifications, which cause additional NRE for developing $5,400*
6. Material scrapped for EP preparation $18,710*

Since the design was frozen in April, the deliverable data (DFMEA/ Gerber file/ Layout design …) per millstone were all provided, till the date of project pause, Diva didn't received any payment of NRE. Here Diva would like to claim the NRE with total amount total amount **$73,710**

*** Details list in Page 3**

NRE list for Shelby Project Pause

Stage	Developing hr rate $37.5 (QST)	Scrapped Material	PCBA Fixture	Total Amount
FP1				
			$5,000	$5,000
FP2	Combine USB Hub to MB *Circuit design - 10 days * Layout design - 10 days	Main Board USB type A and type C board Internal cable		
	$6,000	$4,800		$10,800
IP				
			$5,000	$5,000
EP	Re-design Main BKT/ Rear Cover/ Cable guide - 18 days	* 76 pcs of panels * 75 sets of components * 94 pcs of PCB		
	$5,400	$18,710		$24,110
Total				$44,910

PO status

PO Date	PO#	Description	Qty.	U/P	Amount	shipping date	Invoice no.	Payment Status	Payment Received Date
2022.11.14	US9Y-4150180037	QuickSilver_A Protrusion Type	3	5,200.00	15,600.00	2022.11.23	8000008847	Paid	2023.02.04
2022.11.14	US9Y-4150180037	QuickSilver_A Cavity type	3	4,900.00	14,700.00	2022.11.23	8000008847	Paid	2023.02.04
2022.11.14	US9Y-4150180037	QuickSilver_A Protrusion Type-No Electrical	1	3,900.00	3,900.00	2022.11.24	8000008848	Paid	2023.03.23
2022.11.14	US9Y-4150180037	QuickSilver_A Cavity type	1	4,900.00	4,900.00	2022.11.24	8000008848	Paid	2023.03.23
2023.04.10	US9Y-4150188888	Shelby FP2 sample	1	2,900.00	2,900.00	2023.04.21	8000009170	Paid	2023.07.04
2023.04.10	US9Y-4150188888	Shelby FP2 sample	14	2,900.00	40,600.00	2024.05.17	8000009171	Paid	2023.07.04
2023.11.16	US9Y-4150202455	Shelby Display	23	1,462.43	33,635.89	2023.12.01	8000009604	Paid	2024.03.05
2023.11.16	US9Y-4150202455	Shelby Display	1	1,462.43	1,462.43	2023.12.04	8000009608	Paid	2024.03.05
2023.11.16	US9Y-4150202455	Shelby Display	7	1,462.43	10,237.01	2023.12.13	8000009603	Paid	2024.03.05
2023.11.16	US9Y-4150202455	Shelby Display	34	1,462.43	49,722.62	2024.01.05	8000009639	Paid	2024.04.08
2023.10.06	US9Y-4150199702	Display ME Analysis SHELBY	1	6,000.00	6,000.00	2024.05.14	2800001554		
2024.05.06	US9Y-4150214659	Shelby Display (ME Parts)	2	2,846.00	5,692.00	waiting for F.O.C Invoice confirmed by Philips			
2024.5.17	US9Y-4150215413	453562111191 C (Structure analysis)	1	5,400.00	5,400.00	2024.05.17	2800001559		

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