Offshoot Product Plan

No. ***113-B006*** Prepare By： **Amber** Issue Date：2025 年 5 月 5 日

Project Background Information

Original Product Name： EPIQ-AUO Original Product Number：1A2A24235321600

Offshoot Product Name： RGT2422AMII

Customer： PHILIPS Selling Area：Worldwide Sales Owner： Estela Hu

Product Application：
☐Medical ICU ☐Medical PACS ☐Medical Radiology Reference ☐Medical Surgical & OR
☒Medical Ultrasound ☐Medical Radiology Diagnostic ☐Medical Human Machine Interface
☐Industrial ☐Commercial ☐Other _____

Product description： Custom LCD monitor for a medical Ultrasound imaging device

Predictive Qty.： 1,000 PCS(Year); Life Cycle： 5 Years; MP Date： 2026 Q1

Material Cost： 637.05 USD(Base on__PCS); Selling Price： 878.87 USD; Material GP： 27.4 %

NRE Cost：
Manpower： _____USD;
Safety Fee： 86,761.61 USD;
Tooling： 136,690.00 USD

Pay by:
☐DIVA(Amortized： _____PCS; GP： _____%);
☒Customer
☐Customer Amortized into _____ PCS in _____Year

Offshoot Specification Difference Compare to Original Design：

LCD Panel	Main Board	Touch
	Scaler: RTD2555T	
Power	**ID/Mechanical**	**Firmware**
Accessories	**Certifications and Compliances**	**Others**

Risk Management & Feasibility Estimation / Signature：

GM	Product Development Division	Sales Division	PM Dept.	R&D Dept.	Marketing & Sales Dept.
	05/13	NA	NA	Michael 05/13	05/13

Remark：If you have no more space to write down your comment, please append each department's comment by attachment.