Offshoot Product Plan

No. ***113-B003*** Prepare By： **Amber** Issue Date：2025 年 5 月 5 日

Project Background Information	
	Original Product Name： EPIQ-AUO Original Product Number：1A2A24235321600
	Offshoot Product Name： EPIQ-AUO (BEZEL)
	Customer： PHILIPS Selling Area：Worldwide Sales Owner： Estela Hu
	Product Application： ☐Medical ICU ☐Medical PACS ☐Medical Radiology Reference ☐Medical Surgical & OR ☒Medical Ultrasound ☐Medical Radiology Diagnostic ☐Medical Human Machine Interface ☐Industrial ☐Commercial ☐Other _____
	Product description： Custom LCD monitor for a medical Ultrasound imaging device
	Predictive Qty.： 1,000 PCS(Year); Life Cycle： 5 Years; MP Date： 2026 Q1
	Material Cost： 494.6 USD(Base on__PCS); Selling Price： 715.45 USD; Material GP： 30.9 %
	NRE Cost： Manpower： _____USD; Pay by: Safety Fee： 與 RGT2422AMII 做同本 ☐DIVA(Amortized：_____PCS; GP：_____%); Tooling： 31,668.00 USD ☒Customer ☐Customer Amortized into _____ PCS in _____Year

Offshoot Specification Difference Compare to Original Design：

LCD Panel	Main Board	Touch
	Scaler: RTD2555T	
Power	**ID/Mechanical**	**Firmware**
	Without cover glass, bezel type	
Accessories	**Certifications and Compliances**	**Others**

Risk Management & Feasibility Estimation / Signature：

GM	Product Development Division	Sales Division	PM Dept.	R&D Dept.	Marketing & Sales Dept.
	05/13	NA	NA	Michael 05/13	05/13

Remark：If you have no more space to write down your comment, please append each department's comment by attachment.